

EXAMPLE OF A COUNCIL BUDGET

I. INCOME

A. Dues

1 58 members (55 @ \$28 + 2 @ \$9)	\$1,558.00
2 17 new members @ \$14	\$238.00
3 Initiation Fee (17 @ \$10)	\$170.00

B. Major Projects

1 Bingo (2 per year)	\$900.00
2 Fund Raising	\$495.40

Total Income	\$3,361.40
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II. EXPENDITURES

A. Operating Expenses

1 Supreme Council

a. Per Capita Tax (58 @ \$3.50)	\$203.00
b. Per Capita Tax (9 @ 3.50 + 8 @ \$1.75)	\$45.50
c. Catholic Advertising (58 @ \$.80)	\$48.40
d. Catholic Advertising (9 @ \$.80 + 8 @ \$2.75)	\$10.40

Sub-total	\$307.30
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2 State Council

a. Per Capita Tax (58 @ \$5.00)	\$319.00
b. Per Capita Tax (9 @ \$5.00 + 8 @ \$2.75)	\$71.50

Sub-total	\$390.50
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3 Council Expenses

a. Financial Secretary	\$179.60
b. Postage	\$198.00
c. Printing	\$60.00
d. P.O. Box	\$13.00
e. Supreme Supplies	\$50.00
f. Convention Delegates	\$100.00
g. Convention Ad	\$35.00
h. Telephone	\$20.00
i. Candidate Degree Expenses	\$170.00
j. Miscellaneous	\$85.00

Sub-total	\$910.60
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Total Operating Expense	\$1,608.40
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B. Program Expenses

1 Membership	\$100.00
2 Church	\$200.00
3 Council Expenses	\$200.00
4 Community	\$200.00
5 Family	\$200.00
6 Youth	\$200.00
7 Scrapbook	\$75.00
8 R.S.V.P.	\$500.00

Total Program Expense	\$1,675.00
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TOTAL EXPENDITURES	\$3,283.40
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